



**Ministry of Environment, Climate, Tourism and Hospitality Industry  
and  
United Nations Development Programme**

**Project Title:** UNDP Climate Promise 2: From Pledge to Impact

**ATLAS Award ID:**

**Implementing Partner:** Ministry of Energy and Power Development, Zimbabwe Energy Regulatory Authority, Rural Electrification Fund, ZETDC.

**Start Date:** 1 July 2022      **End Date:** 31 August 2024      **LPAC Meeting date:** TBA

**Brief Description**

The project aims to support Zimbabwe to turn its Nationally Determined Contribution (NDC) pledges into action toward net-zero, climate resilient and sustainable development pathways. Building on the results, experience and momentum of the first phase, the initiative aims to scale-up support to deliver and track ambitious climate action across sectors and thematic areas to achieve the bold targets set forth in revised and enhanced NDCs. The project will enhance strong and integrated NDC to long-term net zero and climate resilient pathways, and to the next NDC, in order to chart the path to climate neutrality. A key lesson from the Climate Promise 1 was that more inclusive NDCs tend to be more ambitious and that stakeholder engagement processes of NDC revision with the support all actors to be agents of change will help deliver on the NDC while continuing to advocate for ambition. The project will also empower marginalized groups, such as women and youth, to bring their unique voices, leadership, and skills to NDC implementation.

Climate Promise 2 will pursue the following key results:

- Inclusive policy, strategies, plans and regulatory frameworks (national, sectoral or sub-national) in place to support NDC implementation and drive green recovery
- Institutional capacities and whole-of-government coordination mechanisms at all levels strengthened to support effective, gender-responsive and inclusive NDC implementation processes.
- Inclusive and gender-responsive financing strategies, plans or investment frameworks developed to define and mobilise diverse sources of finance.
- Data and transparency systems and processes for the Enhanced Transparency Framework established or strengthened to measure the achievement of NDC targets
- Implementation of priority NDC measures in key sectors and cross-cutting thematic areas are advanced by adopting an integrated approach.

Climate Promise 2 will be the initial catalytic investment in Zimbabwe to implement the NDC implementation process that UNDP aided under Climate Promise 1. Importantly, the development of a carbon trading mechanisms in response to the completion of Article 6 of the Paris Agreement will position the country to access finances that can be invested in other sectors of the economy. This is also linked with other actions that the Zimbabwe government has already put its own domestic resources as enounced in the 2022 budget statement by the Minister of Finance and Economic Development echoed in the Monetary Statement by the Reserve Bank of Zimbabwe on the need to mainstream climate change mitigation and adaptation in all aspects of planning.



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**Contributing Outcome (UNDAF/CPD, RPD or GPD):**

**UNSDCF Outcome 2:** By 2026, all people in Zimbabwe, especially the most vulnerable and marginalized, benefit from greater environmental stability and robust food systems in support of healthy lives and equitable, sustainable and resilient livelihoods.

**UNDP CPD Outcome 2:** By 2026, all people in Zimbabwe, especially the most vulnerable and marginalized, benefit from greater environmental stability and robust food systems in support of healthy lives and equitable, sustainable and resilient livelihoods.

<b>Total resources:</b>	\$851,900.00
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CLIMATE PROMISE 2 2023/2024 WORKPLAN					
<b>Global Output 1.1: Inclusive policy, strategies, plans and regulatory frameworks (national, sectoral or sub-national) in place to support NDC implementation and drive green recovery</b>					
Deliverable	Activity	Timeframe	Funding source	Budget	
<b>Deliverable 1.1.1: ESRA report with recommendations for Zimbabwean Financial Institutions</b>	<b>Activity 1.1.1: Development and promotion of Environmental &amp; Social Risk Analysis (ESRA) for financial institutions to create the enabling environment for impact investments for the NDC targets.</b>	Jun 2024	CP2-BMU	\$25,000.00	
<b>Deliverable 1.1.2: Climate Change Bill introduced in Parliament</b>	<b>Activity 1.1.2: Development of the Zimbabwe Climate Change Bill</b>	Mar 2024	CP2-BMU	\$10,000.00	
<b>Deliverable 1.1.3: Energy Efficiency Policy Launched</b>	<b>Activity 1.1.3: Energy Efficiency Policy Launch</b>	Dec 2023	CP2-BMU	\$15,000.00	
				<b>Subtotal:</b>	<b>\$50,000</b>
<b>Global Output 1.2: Institutional capacities and whole-of-government coordination mechanisms at all levels strengthened to support effective, gender-responsive and inclusive NDC implementation processes</b>					



<b>Deliverable 1.2.1:</b> Climate Finance Resource Mobilisation Roadmap developed	<b>Activity 1.2.1:</b> Training support for Climate Budget Tagging (CBT) of the National Budget.	Jun 2024	CP2-BMU	\$15,000.00
<b>Deliverable 1.2.2:</b> Training Report, Software Licence Purchase, Computer Purchase, Computer	<b>Activity 1.2.2:</b> Handover and Training of the Green Jobs Assessment Model in support of Just Transition Work in Zimbabwe	Feb 2024	CP2-BMU	\$30,000.00
<b>Deliverable 1.2.3:</b> Gender Action Plan Trainer of Trainers Training Report Developed	<b>Activity 1.2.3:</b> Trainer of Trainers meeting to implement the Gender Action Plan developed during the NDC revision process.	Mar 2024	CP2-BMU	\$22,000.00
<b>Deliverable 1.2.5:</b> Green Jobs Sectorial Platform Established	<b>Activity 1.2.5:</b> Establish and support centralized and cross sectorial body to manage the green jobs processes in Zimbabwe	Apr 2024	CP2-BMU	\$50,000.00
			<b>Subtotal:</b>	\$117,000.00
				<b>Global Output 1.3:</b> Inclusive and gender-responsive financing strategies, plans or investment frameworks developed to define and mobilise diverse sources of finance (international/domestic public/Private sector) to support implementation of NDC actions and drive green recovery across key sectors



<b>Deliverable 1.3.1: Bankable Concept Notes Developed</b>	<b>Activity 1.3.1: Develop Concept notes for Direct Access Entities to access International Climate Finance to finance measures articulated in the Revised NDCs</b>	Mar 2024	CP2-BMU	\$21,000.00
	<b>Activity 1.3.1.2: Gap assessment for FBC GCF accreditation</b>	Apr 2024	CP2-BMU	\$50,000.00
<b>Deliverable 1.3.3: A Framework for Zimbabwe's Engagement in the International Carbon Market developed</b>	<b>Activity 1.3.3: Develop Framework, Institutional arrangement and Procedures for Zimbabwe International Carbon Market Engagement.</b>	Dec 2023	CP2-BMU	\$50,000.00
<b>Deliverable 1.3.4: Report on Zimbabwe's Climate Finance Landscape developed</b>	<b>Activity 1.3.4: Develop a Climate Finance Country Report</b>	Feb 2024	CP2-BMU	\$30,000.00
<b>Deliverable 1.3.6: Report on Zimbabwe's investment needs and costs for NDC and LEDS</b>	<b>Activity 1.3.6: Consolidate and cost investment needs (investment projects and enabling actions) for the achievement of the NDCs and LEDS.</b>	Feb 2024	CP2 - BMZ-LT LEDS	\$50,000.00
<b>Deliverable 1.3.7: Detailed institutional map for the investment framework developed</b>	<b>Activity 1.3.7: Develop a detailed institutional map for the investment framework with the identification of corresponding roles and responsibilities across ministries and institutions</b>	Dec 2023	CP2 - BMZ-LT LEDS	\$30,000.00



<b>Deliverable 1.3.8:</b> Risk, barriers for sectorial investments needs identified and strategies for overcoming them proffered	<b>Activity 1.3.8:</b> Identify and analyze investment barriers for sectoral investments identified in the LEDS/NDC/NAP/ etc (economic, financial, technical, policy/regulatory, etc.) including identifying policy actions and mechanisms to tackle identified barriers	Mar 2024	CP2 - BMZ-LT LEDS	\$30,000.00
<b>Deliverable 1.3.9:</b> Sectorial roadmaps and action plans for prioritized investment projects developed and validated	<b>Activity 1.3.9:</b> Develop and validate sectoral roadmaps and action plans for prioritized investment projects	Mar 2024	CP2 - BMZ-LT LEDS	\$50,000.00
<b>Deliverable 1.3.10:</b> Detailed Project Documents for six prioritized projects (tailored to the most appropriate funding source)	<b>Activity 1.3.10:</b> Develop project documents for 6 priority projects to match investment needs with potential funders	Mar 2024	CP2 - BMZ-LT LEDS	\$15,000.00
			<b>Subtotal:</b>	\$296,000.00
				<b>Global Output 1.4: Data and transparency systems and processes for the Enhanced Transparency Framework established or strengthened to measure the achievement of NDC targets</b>
<b>Deliverable 1.4.1:</b> Equipment procured	<b>Activity 1.4.1:</b> Procurement of 6 Increment borers for forest carbon quantifications	Feb 2024		\$5,000.00



		<b>Subtotal:</b>	\$5,000.00
<b>Global Output 1.5: Implementation of priority NDC measures in key sectors and cross-cutting thematic areas are advanced by adopting an integrated approach.</b>			
<b>Deliverable 1.5.1: Workshop Training Report</b>	<b>Activity 1.5.1: Formalization and training of Energy Service Companies (ESCOs) to provide energy as a service</b>	May 2024	CP2-BMU \$21,000.00
<b>Deliverable 1.5.2: Business case report for EE, RE and efficient water use for at least three private institutions in Zimbabwe key economic sector</b>	<b>Activity 1.5.2: Roll out energy, water and HFC audits of private companies and Universities to facilitate the adoption of energy efficiency measures and the use of renewable energy sources.</b>	Feb 2024	CP2-BMU \$30,000.00
<b>Deliverable 1.5.3: Waste transfer centre established in one town of Zimbabwe</b>	<b>Activity 1.5.3: Establishment of waste transfer center cascading from district level diverting waste and creating green jobs</b>	Jul 2024	CP2-BMU \$30,000.00



<b>Deliverable 1.5.5:</b> National piloting of circular economy and NDC toolbox	Activity 1.5.5.1 Multistakeholder consultation/capacity building workshop to raise awareness, promote and generate buy-in for circular economy principles in climate action	Mar 2024	UNEP Circular Economy	\$15,000.00
	Activity 1.5.5.2 Apply tools from the CE toolbox to programs/activities in the key priority areas of the revised NDC	May 2024	UNEP Circular Economy	\$35,000.00
			<b>Subtotal:</b>	<b>\$131,000.00</b>
<b>Global Output 3.1: Stakeholder engagement platforms and/or mechanisms established or strengthened and key actors are empowered to lead NDC implementation processes and long-term climate action</b>				
<b>Deliverable 3.1.1:</b> Stakeholder engagement Plan for the Investment Framework process developed	<b>Activity 3.1.1.1:</b> Identify key priorities and activities to engage with various stakeholders throughout the year for the Investment Framework process	Jan 2024	CP2 - BMZ-LT LEDS	\$80,000.00
<b>Deliverable 3.1.3:</b> National Platform for NDC coordination established	<b>Activity 3.1.3.1:</b> Foster engagement with implementing partners through national coordination platforms to better articulate, find synergies and promote joint activities.	Mar 2024	CP2-BMU	\$15,000



<b>Subtotal:</b> \$95,000.00			
<b>Communications:</b> Processes and results of project activities are communicated to external partners, stakeholders, donors and broader society through products, campaigns, events, etc.			
NDC communications strategy Implementation	Profiling success and key lessons from adaptation and mitigation projects to the national agenda undertaken as a means of Implementation of the revised NDC Communication Strategy	Aug 2024 (ongoing)	CP2-BMU
National communications plan developed	Identifying key priorities and activities that need to be communicated throughout the year	Jan 2024	-
Visibility material Developed i.e content for digital channels, including written content, blogs, press releases, stories, videos and adapting global campaigns to local context	CP2 work is promoted on UNDP regional and global coms channels for increased visibility	Aug 2024 (ongoing)	-
LT-LEDS comms product (story, documentary etc)	Develop comms product based on the existing comms strategy and cover stories from CP1 support, CP2 to COP28 (Story and documentary)	Mar 2024	CP2 - BMZ-LT LEDS
			\$30,000.00



<b>Visibility material Developed i.e content for digital channels, including written content, blogs, press releases, stories, videos and adapting global campaigns to local context</b>	Coordinate with CP comms team at periodic intervals on the development of the coms plans and the content being planned or produced	Aug 2024 (ongoing)	-	-	
					Subtotal: \$40,000.00
<b>Project Management: Capacity in country for coordination and management of Climate Promise support established</b>					
<b>CP2 Project Managed Effectively</b>	Recruit national UNV to support implementation of the LT-LEDS related activities (for 9months)	-	CP2 - BMZ-LT LEDS	\$17,900.00	
N/A	DPC (The CO is not hiring a project manager for this project and it will utilise the existing staff. The staff supported include the NDC Partnership Coordinator 48% level of Effort, Programme Specialist 6% level of effort and UNV Projects Officer 6% level of effort)	-	CP2-BMU	\$60,000.00	
	Facilities and Administration (GMS 8%)	-	CP2-BMU	\$40,000.00	



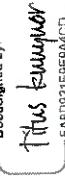
Government of Zimbabwe



United Nations Development Programme

	<b>Subtotal:</b> \$117,900.00
	<b>Project total:</b> \$851,900.00

**Approved by:**

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**Dr. Titus Kuuyuor**  
Head of Poverty Reduction, Environment and Climate Change (a.i.)  
United Nations Development Programme



**Mr. Washington Zhakata**  
Director, Climate Change Management Department  
Ministry of Environment, Climate and Wildlife